

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

*****Final Maintenance of Effort Report *****
(MOE for State FY 2009 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2006 and 2007
Per-Student Calculated on the Child Count taken December 1, 2005 (FY 2006) and 2006(FY 2007)
Local Funds Calculated using State Allowable Cost Payments for State FYs 2006 and 2007
Allowable Reduction for State FY 2007 Calculated using Part B Allocations for State FYs 2007 and 2008

PRIME APPLICANT: 0840 Butte Elem 47 Silver Bow

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School
Fiscal Year 2008 by this amount: **\$2,056**

For FY 2008, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2007 and FY 2008 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

STATE AND LOCAL FUNDS

APPLICANT TOTALS

<i>Fiscal Years</i>	<i>Child Count</i>	<i>Expenditures - State and Local Funds</i>	<i>Total IDEA Part B Allocations</i>	<i>Total Allocations Excluding Supplemental Flow-Through</i>	<i>Allowable Reduction*</i>
2006	613	2,843,809	1,115,160	1,071,837	
2007	567	2,883,054	1,115,262	1,069,217	0
2008			1,116,643	1,073,329	2,056

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract state and local expenditures for FY 2006 from state and local expenditures for FY 2007 39,245

Is the Expenditure Difference greater than or equal to zero? YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Per-student amount for FY 2006----- 4,639

Per-student amount for FY 2007----- 5,085

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS CALCULATION.)

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APPLICANT TOTALS LOCAL FUNDS

Fiscal Years	Child Count	Expenditures - State and Local Funds	State Allowable Cost Funds	Local Fund Expenditures	Allowable Reduction*
2006	613	2,843,809	1,151,041	1,692,768	
2007	567	2,883,054	1,129,637	1,753,417	0
2008					2,056

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract the local fund expenditures for FY 2006 from the local fund expenditures for FY 2007 60,649

Is the Expenditure Difference greater than or equal to zero?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2..)

YES

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

N/A

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Per-student amount for FY 2006----- 2,761

Per-student amount for FY 2007----- 3,092

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006?

YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS AND THE APPLICANT DID NOT MAINTAIN EFFORT ON STATE AND LOCAL FUND REPORT, EVALUATE EXPENDITURES TO DETERMINE IF THE APPLICANT CAN SUBMIT A REQUEST FOR AN EXCEPTION.)

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Butte Elem 0840

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Butte Elem 0840						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	874815.72	945346.78
			2XX	Personal Services - Employee Benefits	127574.48	165946.84
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	285375.59	209187.00
			2XX	Personal Services - Employee Benefits	43051.21	32528.99
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	41898.09	47428.68
			2XX	Personal Services - Employee Benefits	7620.23	8495.21
		26XX	Operation and Maintenance of Plant Services			
			1XX	Personal Services - Salaries	27500.00	27273.28
			2XX	Personal Services - Employee Benefits	591.88	555.08
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	159510.29	160922.07
			2XX	Personal Services - Employee Benefits	36815.55	39112.58
			3XX	Purchased Professional and Technical Services	3470.94	2952.62
			4XX	Purchased Property Services	6454.11	8259.14
			5XX	Other Purchased Services	15261.14	14962.71
			6XX	Supplies and Materials	44621.21	41341.07
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	152854.99	155952.42
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	49812.25	34509.26
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	7313.30	9311.42
		26XX	Operation and Maintenance of Plant Services			
			2XX	Personal Services - Employee Benefits	4800.12	4499.23
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	27842.49	26547.07
District/Coop Totals					1,917,183.59	1,935,131.45

Butte H S 1212

01 General Fund

280 Special Education - Local and State

1XXX Instruction

1XX	Personal Services - Salaries	462969.59	492213.64
2XX	Personal Services - Employee Benefits	68561.30	75456.52

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PRIME APPLICANT: Butte Elem 0840

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Butte H S 1212						
01	General Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	65510.93	40750.61
			2XX	Personal Services - Employee Benefits	10871.29	6914.10
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	20641.54	23363.54
			2XX	Personal Services - Employee Benefits	3747.75	4150.99
		26XX	Operation and Maintenance of Plant Services			
			1XX	Personal Services - Salaries	2500.00	2500.00
			2XX	Personal Services - Employee Benefits	53.14	47.28
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	78645.81	79328.57
			2XX	Personal Services - Employee Benefits	20085.45	20726.13
			3XX	Purchased Professional and Technical Services	1710.58	1431.23
			4XX	Purchased Property Services	3216.73	4099.69
			5XX	Other Purchased Services	7717.97	7450.23
			6XX	Supplies and Materials	22371.45	20217.46
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	75888.70	78984.52
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	10705.30	6539.17
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	3373.08	4461.61
		26XX	Operation and Maintenance of Plant Services			
			2XX	Personal Services - Employee Benefits	1869.52	2254.57
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	12851.70	12729.69
District/Coop Totals					873,291.83	883,619.55

Ramsay Elem 0842

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	41389.33	46234.59
			2XX	Personal Services - Employee Benefits	4984.83	4409.51
			6XX	Supplies and Materials	107.48	.00
14	Retirement Fund					
	280	Special Education - Local and State				

Linda McCulloch Superintendent
Office of Public Instruction
Division of Special Education
PO Box 202501
Helena, MT 59620

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Butte Elem 0840

PRC	Fund	Program	Function	Object	2006 Value	2007 Value			
Ramsay Elem 0842									
	14	Retirement Fund							
		280	Special Education - Local and State						
			1XXX	Instruction					
				2XX	Personal Services - Employee Benefits	6852.04	13659.13		
				District/Coop Totals		53,333.68	64,303.23		
				Prime Applicant Totals		2,843,809.10	2,883,054.23		